

Unrestricted General Funds

Component Summary (1078) Department of Environmental Conservation

Results Delivery Unit/ Component	FY2018 Actuals (15158)	FY2019 Conference Committee (14954)	FY2019 Authorized (14962)	FY2019 Management Plan (14994)	FY2020 Governor (15610)	FY2020 Governor Amended (15636)	FY2020 Governor vs FY2020 Governor Amended	
Administration								
Office of the Commissioner	427.2	427.6	427.6	427.6	431.8	420.0	-11.8	-2.7%
Administrative Services	253.2	196.9	182.7	182.7	197.0	57.6	-139.4	-70.8%
State Support Services	2,040.3	1,968.4	1,968.4	1,968.4	1,968.4	1,968.4	0.0	0.0%
RDU Total:	2,720.7	2,592.9	2,578.7	2,578.7	2,597.2	2,446.0	-151.2	-5.8%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	635.3	645.9	645.9	645.9	646.6	645.9	-0.7	-0.1%
RDU Total:	635.3	645.9	645.9	645.9	646.6	645.9	-0.7	-0.1%
Environmental Health								
Environmental Health	0.0	4,307.4	4,307.4	5,869.9	6,095.4	5,662.4	-433.0	-7.1%
Environmental Health Director	745.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Food Safety & Sanitation	427.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Laboratory Services	1,567.7	1,562.5	1,562.5	0.0	0.0	0.0	0.0	0.0%
Drinking Water	2,262.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Solid Waste Management	751.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	5,754.0	5,869.9	5,869.9	5,869.9	6,095.4	5,662.4	-433.0	-7.1%
Air Quality								
Air Quality	1,703.0	1,732.0	1,732.0	1,732.0	1,875.7	1,721.7	-154.0	-8.2%
RDU Total:	1,703.0	1,732.0	1,732.0	1,732.0	1,875.7	1,721.7	-154.0	-8.2%
Water								
Water Qlty Infrastructure	0.0	4,565.3	4,565.3	4,565.3	4,639.1	4,534.4	-104.7	-2.3%
Water Quality	3,759.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Water								
Facility Construction	703.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,463.0	4,565.3	4,565.3	4,565.3	4,639.1	4,534.4	-104.7	-2.3%
Unrestricted General (UGF):	15,276.0	15,406.0	15,391.8	15,391.8	15,854.0	15,010.4	-843.6	-5.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	15,276.0	15,406.0	15,391.8	15,391.8	15,854.0	15,010.4	-843.6	-5.3%